

### Cumulative U.S. Drinking Water SRF Set-Aside for Local Assistance and Other State Programs (1452(k) Activities)

July 1, 1996 through June 30 of Each Year	Millions of Dollars								# of Systems Receiving Assistance for SWP	Number of Acres of Land Acquired for SWP	# of Systems Receiving Loans for Incentive- Based SWP	# of Systems Receiving Tech/Financial Assistance	Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	Loans for SWP Land Acquisition	Loans for Incentive-Based SWP Measures	SWP Area Delineation/ Assessment	Wellhead Protection	Technical or Financial Assistance	Total Expenses/ Commitments	Remaining Amount					
1997	3.87	0.00	0.00	0.00	0.00	0.00	0.00	3.87	0	0	0	0	*
1998	79.76	0.00	0.00	1.06	0.23	0.45	1.74	78.02	0	0	0	682	2.2%
1999	156.88	0.57	0.00	9.88	2.82	2.84	16.11	140.77	2	435	0	1,622	10.3%
2000	192.77	1.63	0.00	25.80	7.84	5.80	41.07	151.70	6	1,380	0	2,612	21.3%
2001	240.47	1.86	0.00	47.85	15.95	9.81	75.47	165.00	8	1,400	0	6,244	31.4%
2002	274.69	2.41	6.14	72.42	27.84	16.95	125.76	148.93	12	1,881	1	8,635	45.8%
2003	297.84	2.67	6.14	90.50	41.76	24.30	165.37	132.47	14	1,997	0	13,264	55.5%

\* Less than 0.05%

## Annual U.S. Drinking Water SRF Set-Aside for Local Assistance and Other State Programs (1452(k) Activities)

Fiscal Year Ending June 30	Millions of Dollars								# of Systems Receiving Assistance for SWP	Number of Acres of Land Acquired for SWP	# of Systems Receiving Loans for Incentive- Based SWP	# of Systems Receiving Tech/Financial Assistance	Expenses as a Percent of Net Amount Awarded
	Net Amount Awarded	Loans for SWP Land Acquisition	Loans for Incentive-Based SWP Measures	SWP Area Delineation/ Assessment	Wellhead Protection	Technical or Financial Assistance	Total Expenses/ Commitments	Remaining Amount					
<b>Total All Years</b>	<b>297.84</b>	<b>2.67</b>	<b>6.14</b>	<b>90.50</b>	<b>41.76</b>	<b>24.30</b>	<b>165.37</b>	<b>132.47</b>	<b>14</b>	<b>1,997</b>	<b>1</b>	<b>13,264</b>	<b>55.5%</b>
1997	3.87	0.00	0.00	0.00	0.00	0.00	0.00	3.87	0	0	0	0	0.0%
1998	75.89	0.00	0.00	1.06	0.23	0.45	1.74	74.16	0	0	0	682	2.3%
1999	77.12	0.57	0.00	8.82	2.59	2.39	14.37	62.75	2	435	0	940	18.6%
2000	35.89	1.06	0.00	15.92	5.02	2.96	24.96	10.93	4	945	0	990	69.5%
2001	47.70	0.23	0.00	22.06	8.11	4.01	34.40	13.30	2	20	0	3,632	72.1%
2002	34.21	0.56	6.14	24.57	11.89	7.14	50.29	-16.08	4	481	1	2,391	147.0%
2003	23.15	0.25	0.00	18.08	13.92	7.35	39.61	-16.46	2	116	0	4,629	171.1%

\* Less than 0.05%