

CHAPTER 12 - PROJECT SCHEDULE

Exhibit 12-1 lists each of the key components and the currently anticipated completion date for that analytical step. The project schedule is predicated on EPA’s plan to initiate analytical efforts immediately after the [Summer 2003 SAB review meeting, following the methodological plans described in the 2003 analytical plan. We recognize, however, that these plans may be revised pursuant to SAB advice](#) and by analytical issues and opportunities which emerge during study implementation (e.g., an option to employ a newly-released model or database, or new peer-reviewed effects literature).

EPA also anticipates requesting an in-progress review by the SAB in the [December 2003 - January 2004](#) timeframe focused on (a) the interim results from the emissions and direct cost results, and (b) final methodological plans for the air quality modeling, physical effects, valuation, and uncertainty analyses.

Exhibit 12-1 Project Schedule	
Component	Expected Completion
Analytical Design	Analytical plan: <i>June 2003</i>
Scenario Development	Scenario definitions: <i>August 2003</i>
Emissions Profiles	Emissions inventories for all scenarios: <i>November 2003</i>
Air Quality Modeling	Air quality modeling results: <i>February 2004</i>
Physical Effects Modeling	BenMAP health effect model results: <i>May 2004</i> HAP case study: <i>May 2004</i> Ecological case study: <i>May 2004</i> Title VI analysis: <i>May 2004</i>
Cost Estimation	Complete direct cost estimates: <i>December 2003</i> CGE modeling results: <i>July 2004</i>
Economic Valuation	Health effect valuation: Depending on how the Council and the EEAC can coordinate or conduct joint review: June 2004 Welfare and ecological effect valuation: <i>April 2004</i>
Uncertainty Analysis and Results Aggregation	Cost-benefit results aggregation, uncertainty analysis, sensitivity analysis: <i>June 2004</i>

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