

Budget Summary Page

Table A - Object Class Category (Non-construction)	Total Approved Allowable Budget Period Cost
1. Personnel	\$205,489
2. Fringe Benefits	\$77,250
3. Travel	\$0
4. Equipment	\$0
5. Supplies	\$15,186
6. Contractual	\$25,000
7. Construction	\$0
8. Other	\$48,185
9. Total Direct Charges	\$371,110
10. Indirect Costs: % Base	\$61,581
11. Total (Share: Recipient <u>19.42</u> % Federal <u>80.58</u> %.)	\$432,691
12. Total Approved Assistance Amount	\$348,660
13. Program Income	\$0
14. Total EPA Amount Awarded This Action	\$348,660
15. Total EPA Amount Awarded To Date	\$348,660

Dollars in Budget categories: Equipment, Supplies, Contractual (Services), Construction are subject to DBE requirements.

Dollars budgeted in "Other" may also need to be considered. Contact MBE/WBE Coordinator if not certain.

At end of project there should be some funds reported on 5700-52A form unless re-budgeted or funds not spent.

A comparison of dollars budgeted vs. spent may be reviewed based on the data submitted on the MBE/WBE 5700-52A reporting form.