

OBJECT CLASS CATEGORIES DETAIL BREAKDOWN

[Note: Please indicate any pre-award costs with a star (*)]

[Federal share plus **Match share]

a. Personnel

Position - Recipient Staff Only	Estimated Hour (FTEs)	Salary (Hourly Rate)	Amount
Total Personnel Cost			\$

b. Fringe Benefits

Base	
Rate	X
Total Fringe Benefits Cost	\$

c. Travel

In-State Inspection

Purpose	Destination	No. Days	No. Staff	Miles	Rate	Cost
Soil Sampling	NE Wyoming	4	2	500	.305	610.00
Watershed meetings	NE Wyoming	40	3	600	.305	7,381.00
						\$7,991.00

Out-State National Conference, etc.

Purpose	Destination	No. Staff	No. Days	Per Diem	Lodging	Cost

Total Travel Cost	
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Revised: 3/08

d. Capital Equipment (Cost of \$5,000 or more, useful life of 1 year or more)

Item - Purchase	Number	Cost Per Unit	Total
Feature Analyst Software	1	6,269.60	6,269.60
Item - Lease			
Total Equipment Cost			\$6,269.60

e. Supplies

	Cost
Office Computer capable of running FA & Soil Sampling	1,870.00
Laboratory	
Other	
Total Supplies Cost	\$ 1,870.00

f. Contractual – Planned (subject of Procurement Regulation)

	Cost
Soil Sampling to derive limits protective of agricultural uses (Section 20 Surveys).	\$50,000.00
Calculation of assimilative capacity allocations through the Wyoming Geological Survey	\$25,000.00
Water quality/quantity sampling through USGS	\$106,869.40
f. Total Contractual Cost	\$ 181,869.40

g. Construction

	Cost
Total Construction	\$

Other

h. Consultant

	Daily Rate	Hourly Rate	Cost

h. Pass Through

Cost

h. Subgrant

Cost

h. Operating

Cost

h. Recipient In-Kind

Months x Rate

Item/Service	Market Value	Use Calculations	Source	Total

Total Other (Consultant, Pass Through, Subgrant , Operating & Recipient In-Kind)	\$
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i. Total Direct Cost (a through h (Include Recipient))	\$
j. Indirect Cost: (Rate: _____ %) (must have a current year approved rate or submitted a current year proposal)	\$
k. Total Proposed Costs:	\$ 198,000.00
Federal Percentage: <u>100</u> % Recipient Percentage: _____ %	