					Small Business Analysis								
					(as % of PSC Obligations)								
				% Total	Small		8(a)						
			Obligations	Obligations	Business	SDB	Program	VOSB	SDVOSB	HUBZone	WOSB		
Special Inte	erest Functions												
B505	Cost Benefit Analyses	\$	_		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
R406	Policy Review/Development Services	\$	287.940.00	0.02%	25%	25%	25%	0%	0%	0%	25%		
R407	Program Evaluation Services	\$	2,873,838.44	0.17%	50%	0%	0%	50%	0%	0%	0%		
R408	Program Management/Support Services	\$	59,711,441.53	3.62%	58%	2%	2%	24%	3%	0%	11%		
R409	Program Review/Development Services	\$	1,513,880.09	0.09%	36%	2%	0%	30%		0%	2%		
R707	Mgmt. Svcs/Contract & Procurement Support	\$	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
R423	Intelligence Services	\$	_	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
R425	Engineering and Technical Services	\$	49,494,001.26	3.00%	82%	6%	6%	0%	0%	0%	6%		
R414	Systems Engineering Services	\$	396,318.00	0.02%	50%	0%	0%	0%	0%	0%	50%		
R497	Personal Services Contracts	\$	1,634,009.34	0.10%	76%	0%	0%	0%	0%	0%	24%		
D302	ADP Systems Development Services	\$	43,100,347.56	2.61%	47%	44%	8%	0.58%	0.42%	0%	0%		
D307	Automated Information Systems Services	\$	4,536,460.00	0.27%	35%	26%	5%	16%	1%	17%	17%		
D314	ADP Systems Acquisition Support Services	\$	13,996,157.32	0.85%	72%	20%	6%	0%	0%	0%	2%		
D310	ADP Backup and Security Services	\$	978,870.90	0.06%	36%	0%	0%	36%	15%	33%	0%		
S206	Guard Services	\$	8,376,822.70	0.51%	100%	100%	100%	54%	19%	6%	3%		
Diament Day	and the state of Ohlingtians												
F108	rcentage of Obligations	Φ.	200 400 200 42	40.540/	60.400/	4 400/	0.00200/	4 4 40/	4.440/	4.000/	0.000/		
C211	Harz Rem/Clean-up/Disp/OP	\$	306,180,268.13	18.54%	68.48%	1.49%	0.0038%	4.44%	4.44%	1.00%	0.89%		
D301	A/E Svcs.(incl landscaping interior)	\$	161,165,971.80	9.76%	53.00%	0.00%	0.00%	22.00%	22.00%	0.00%	3.00%		
	ADP Facility Management Other Environmental Svcs/Stud/Sup	\$	114,432,678.53	6.93%	54.00%	23.00%	8.00%	3.00%	3.00%	0.12%	9.00%		
F999 R499	Other Professional Services	\$	107,624,433.29	6.52%	65.00%	6.00%	4.00%	10.00%	9.00%	0.00%	6.00%		
		\$	105,834,745.90	6.41%	43.00%	9.00%	6.00%	19.00%	17.00%	0.00%	6.00%		
R421 B510	Technical Assistance	\$	87,806,250.76	5.32%	65.00%	7.00%	5.00%	3.00%	2.00%	1.00%	17.00%		
	Study/Environmental Assessments	\$	75,735,056.75	4.59%	70.00%	4.00%	0.00%	3.00%	0.00%	0.47%	23.00%		
Z300 C214	Maint. Rep-Alt/Restoration	\$	64,922,890.17	3.93%	93.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7.00%		
	A&E Management Engineering Svcs	\$	61,836,906.11	3.75%	82.00%	0.00%	0.00%	9.00%	9.00%	0.00%	0.00%		
R408	Program Management/Support Services	See	e above										

				 	Contract Type Analysis					Time of Obligation Analysis						
					(as % of PSC Obligations)					(as % of PSC Obligations)						
											Not					
											Available					
				% Total	Fixed					Not	for					
			Obligations	Obligations	Price	Cost	T&M/LH	Other	Completed	Completed	Competition	Blank	Q1	Q2	Q3	Q4
	erest Functions															
B505	Cost Benefit Analyses	\$			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R406	Policy Review/Development Services	\$	287,940.00	0.02%		100.00%			0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	35.00%	65.00%
R407	Program Evaluation Services	\$	2,873,838.44	0.17%	14.00%	62.00%	12.00%	12.00%	87.00%	0.00%	0.00%	12.00%	29.00%	11.00%	35.00%	25.00%
R408	Program Management/Support Services	\$	59,711,441.53	3.62%	21.00%	65.00%	14.00%		87.00%	1.00%	1.00%	11.00%	11.00%	25.00%	30.00%	34.00%
R409	Program Review/Development Services	\$	1,513,880.09	0.09%	17.00%	20.00%	63.00%		100.00%				8.00%	12.00%	6.00%	74.00%
R707	Mgmt. Svcs/Contract & Procurement Support	\$	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R423	Intelligence Services	\$	-	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
R425	Engineering and Technical Services	\$	49,494,001.26	3.00%	20.00%	59.00%	21.00%		85.00%	6.00%	2.00%	7.00%	14.00%	24.00%	25.00%	37.00%
R414	Systems Engineering Services	\$	396,318.00	0.02%	14.00%		86.00%		14.00%	0.00%	0.00%	86.00%	43.00%	43.00%	0.00%	14.00%
R497	Personal Services Contracts	\$	1,634,009.34	0.10%	63.00%		30.00%	7.00%	100.00%				15.00%	10.00%	26.00%	49.00%
D302	ADP Systems Development Services	\$	43,100,347.56	2.61%	8.00%	61.00%	29.00%	2.00%	52.00%	6.00%	0.00%	42.00%	20.00%	28.00%	26.00%	26.00%
D307	Automated Information Systems Services	\$	4,536,460.00	0.27%	98.00%		2.00%		68.00%	22.00%	9.00%	1.00%	9.00%	17.00%	32.00%	42.00%
D314	ADP Systems Acquisition Support Services	\$	13,996,157.32	0.85%	14.00%	79.00%	7.00%		68.00%	16.00%	2.00%	14.00%	12.00%	16.00%	37.00%	35.00%
D310	ADP Backup and Security Services	\$	978,870.90	0.06%	100.00%				100.00%				26.00%	3.00%	3.00%	68.00%
S206	Guard Services	\$	8,376,822.70	0.51%	100.00%				76.00%	24.00%	0.00%	0.00%	16.00%	38.00%	29.00%	17.00%
	rcentage of Obligations															
F108	Harz Rem/Clean-up/Disp/OP	\$	306,180,268.13	18.54%	9.00%	26.00%	65.00%		68.00%	10.00%	1.00%	21.00%	17.00%	18.00%	19.00%	46.00%
C211	A/E Svcs.(incl landscaping interior)	\$	161,165,971.80	9.76%	9.00%	56.00%	35.00%		82.00%	7.00%	0.00%	12.00%	12.00%	18.00%	22.00%	48.00%
D301	ADP Facility Management	\$	114,432,678.53	6.93%	5.00%	95.00%			2.00%	1.00%	1.00%	96.00%	29.00%	16.00%	22.00%	33.00%
F999	Other Environmental Svcs/Stud/Sup	\$	107,624,433.29	6.52%	22.00%	31.00%	47.00%		64.00%	13.00%	0.00%	23.00%	15.00%	21.00%	32.00%	32.00%
R499	Other Professional Services	\$	105,834,745.90	6.41%	16.00%	29.00%	46.00%	10.00%	56.00%	13.00%	3.00%	28.00%	20.00%	19.00%	34.00%	27.00%
R421	Technical Assistance	\$	87,806,250.76	5.32%	11.00%	58.00%	30.00%	1.00%	83.00%	5.00%	3.00%	9.00%	13.00%	23.00%	28.00%	36.00%
B510	Study/Environmental Assessments	\$	75,735,056.75	4.59%	23.00%	29.00%	46.00%	2.00%	51.00%	30.00%	0.00%	19.00%	15.00%	26.00%	27.00%	32.00%
Z300	Maint. Rep-Alt/Restoration	\$	64,922,890.17	3.93%		100.00%			100.00%				11.00%	16.00%	26.00%	47.00%
C214	A&E Management Engineering Svcs	\$	61,836,906.11	3.75%	3.00%	1.00%	96.00%		61.00%	13.00%	0.00%	26.00%	9.00%	25.00%	34.00%	32.00%
R408	Program Management/Support Services	See	e above													