



This document is one section from the EPA “Community-Based Watershed Management: Lessons from the National Estuary Program” handbook, published in February 2005. The reference number is EPA 842-B-05-003. You can find the entire document at <http://www.epa.gov/owow/estuaries/neprimer>.

# COMMUNITY-BASED WATERSHED MANAGEMENT

## LESSONS FROM THE NATIONAL ESTUARY PROGRAM

FEBRUARY, 2005

## Appendix E: Excerpt from an NEP Finance Plan

| <u>Source</u>                       | <u>Program</u>                        | <u>Amount</u> |
|-------------------------------------|---------------------------------------|---------------|
| <b>Funding Committed</b>            |                                       |               |
| Marmot Foundation                   | Schoolyard Habitat                    | \$ 10,000.00  |
| Visteon Corporation                 | Sense of Place Habitat Projects       | \$ 3,000.00   |
| Conectiv                            | 2002 Teachers Institute               | \$ 2,500.00   |
| DelDOT                              | Program Support                       | \$ 50,000.00  |
| City of Wilmington                  | Program Support                       | \$ 28,000.00  |
| PG&E Logan Generating Plant         | Habitat Work                          | \$ 5,000.00   |
| Longwood Foundation                 | Building/Equipment                    | \$ 50,000.00  |
| Total:                              |                                       | \$ 148,500.00 |
| <b>Requests Pending</b>             |                                       |               |
| ALICO                               | General Operating and Program Support | \$ 59,000.00  |
| Delaware River Port Authority       | General Operating and Program Support | \$ 229,000.00 |
| The AIG Life Companies              | Program Support                       | \$ 70,000.00  |
| PA DEP Growing Greener              | Clean Water Theater                   | \$ 80,000.00  |
| Sun Company                         | Program Support                       | \$ 20,000.00  |
| PA CZM                              | Coast Day 2003                        | \$ 29,000.00  |
| Delaware 319                        | Schoolyard Habitat                    | \$ 20,000.00  |
| Delaware 319                        | Delaware CESP                         | \$ 24,000.00  |
| U.S. EPA Region III - RGI           | Clean Water Partners - N.C.C.         | \$ 137,000.00 |
| Total:                              |                                       | \$ 668,000.00 |
| <b>Proposals Not Funded</b>         |                                       |               |
| PG&E                                | Classroom Education                   | \$ 4,000.00   |
| Environmental Endowment for NJ      | Schoolyard Habitat                    | \$ 11,000.00  |
| League of Women Voters              | Classroom Education                   | \$ 4,000.00   |
| U.S. EPA Headquarters - Enviro. Ed. | Municipal Stenciling                  | \$ 54,000.00  |
| U.S. EPA Region II - 104(b)3 C.W.A. | Maurice River Ecotourism              | \$ 10,000.00  |
| U.S. EPA Region II - RA Priority    | Schoolyard Habitat                    | \$ 13,600.00  |
| Total:                              |                                       | \$ 96,600.00  |
| <b>Potential Proposals</b>          |                                       |               |
| Delaware River and Bay Authority    | Delaware CESP                         | \$ 30,000.00  |
| Chichester Foundation               | Programs                              | \$ 100,000.00 |
| MBNA                                | Educational Program                   | \$ 30,000.00  |
| Prospect Hill Foundation            | General Operating                     | \$ 10,000.00  |
| MacArthur Foundation                | Programs                              | \$ 150,000.00 |
| Good Samaritan Foundation           | Programs                              | \$ 20,000.00  |
| William Penn Foundation             | Programs                              | \$ 300,000.00 |
| Total:                              |                                       | \$ 640,000.00 |

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