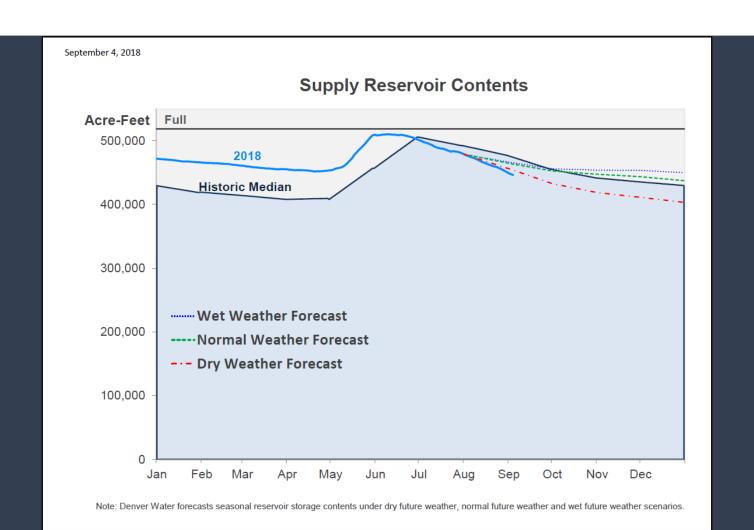
GREEN ROOF INITIATIVE – IMPLICATIONS TO DENVER WATER



GREEN ROOF INITIATIVE – IMPLICATIONS TO DENVER WATER



DATA AND ASSUMPTIONS

- Calculated Gross Floor Area (GFA)
- Green roof applied to correct roof % category based on ordinance
- All buildings have max green roof, not solar or a combination
- 1.5% growth per year
- 95% of installed green roofs will be sedum or native plant equivalent (3.12 gallons/sqft)
- 5% of installed green roofs will agricultural or turf grass equivalent (18 gallons/sqft)



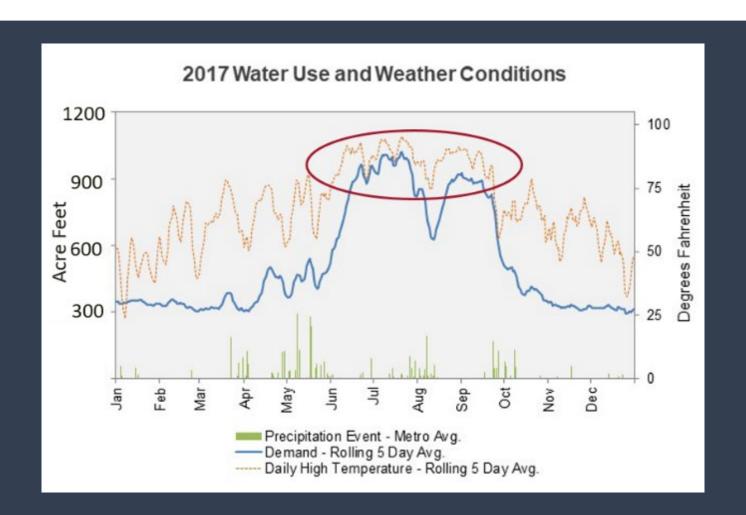


ADDITIONAL WATER DEMAND

Additional potable demand ranges from 576 Acre Feet – 1836
 Acre Feet

| | Building sqft (existing 2014) | | Building sqft 2014-2045 | Future Water Demand AF | Est. Building sqft 2050 | 2045 Green Roof Water Demand AF |
|-------------|-------------------------------------|-----|----------------------------|------------------------------|----------------------------|---------------------------------------|
| Commercial | 23,841,794 | 258 | 13,983,842 | 151 | 37,825,635 | 409 |
| Industrial | 2,275,023 | 25 | 1,334,361 | 14 | 3,609,384 | 39 |
| Residential | 7,511,113 | 81 | 4,405,466 | 48 | 11,916,579 | 129 |
| Total | 33,627,930 | 363 | 19,723,669 | 213 | 53,351,599 | 576 |

2017 POTABLE WATER DEMAND



POTENTIAL RISKS

- Added demand during our peak season
 - Can we increase alternative water sources?
- Drought implications
 - Change Denver Water operating rules to reflect best management practices?
- Water quality at the building level
 - Backflow preventer required for all irrigation
- Perception that green roofs are not in alignment with conservation



POTENTIAL BENEFITS

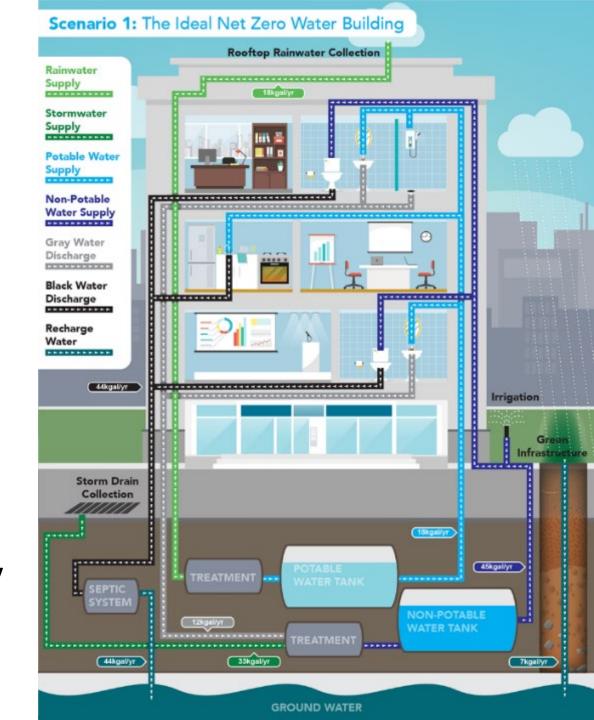


- Examples of climate appropriate landscapes
- Reduction of urban heat island could reduce cooling demands for building near green roof
- Many One Water benefits on the stormwater side
- Furthers the discussion of limitations of Colorado Water law

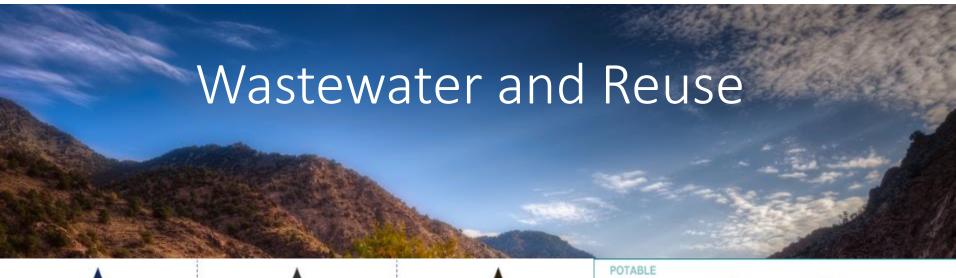


Strategies for getting to net zero water

- Sources
- Uses
- Re-Use
- Storage
- Filtration
- Health and Safety
- Use Awareness









Clean Water

Springs, wells, purified water, city water, rain water



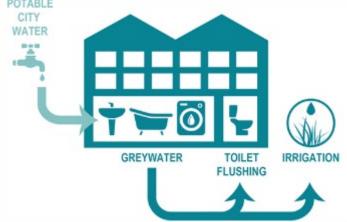
Greywater

Used water without toxic chemicals and/or excrement



Blackwater

Contaminated water with toxic chemicals and/or excrement

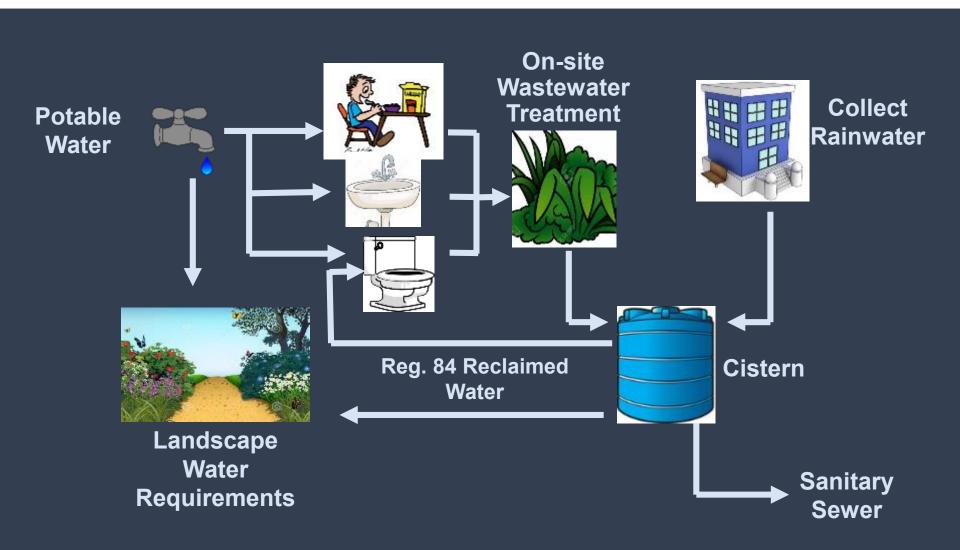




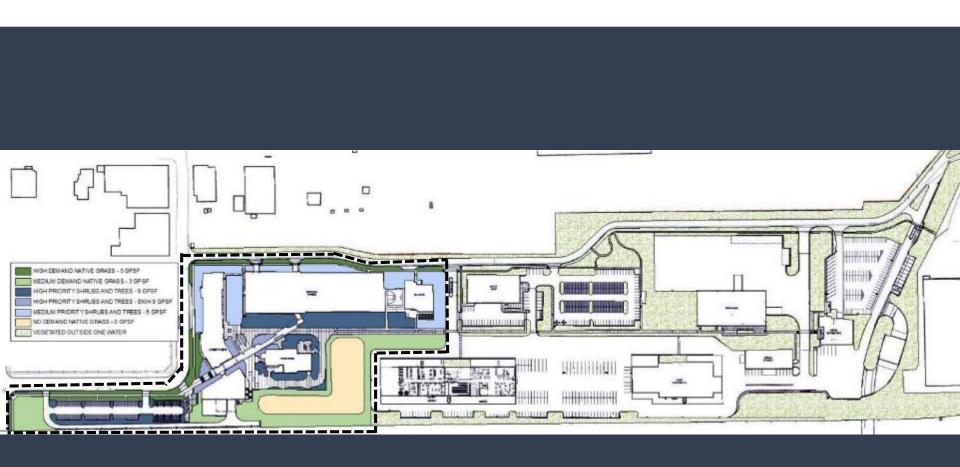
DENVER WATER'S NEW CAMPUS



DENVER WATER'S NEW CAMPUS



ONE WATER BOUNDARY



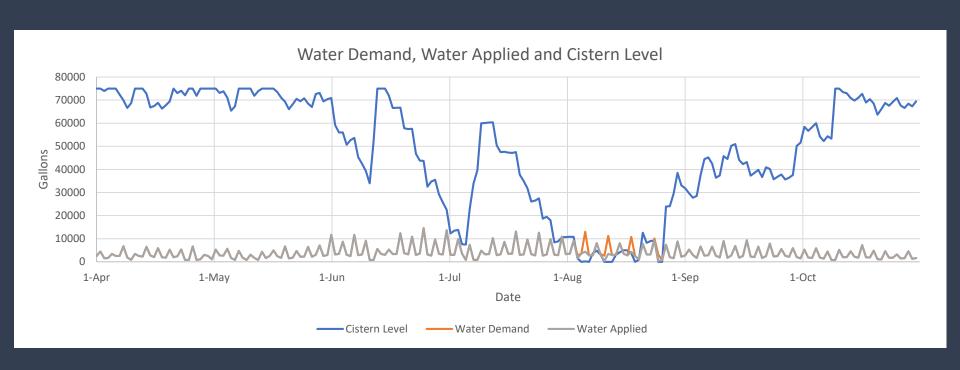
MODEL OUTPUT — AVERAGE ET AND RAINFALL



Annual Irrigation Demand = 788,000 gallons

System provides 100% of demand with excellent landscape quality

MODEL OUTPUT — HIGHEST OBSERVED ET AND PREDICTED RAINFALL UNDER CLIMATE CHANGE



Annual Irrigation Demand = 859,000 gallons System provides 96% of demand with excellent landscape quality System provides 100% of demand with landscape quality changes

ONE WATER IMPACTS

- Annual Savings of 5,000,000+ Gallons
- Annual Water/Sewer costs savings of \$36,000 per year
- Water Tap Fee savings of \$322,000

| | Tap Fees | Water/Sewer Rates |
|--------------------|-----------|-------------------|
| Baseline Design | \$575,000 | \$50,862 |
| Efficient Design | \$339,000 | \$21,916 |
| One Water Solution | \$253,000 | \$14,935 |