USMCA Tijuana River Watershed

Eligible Public Entities Coordinating Group (EPECG)

May 19, 2021

11:00 a.m. – 1:00 p.m. <u>Pacific</u> (2:00 p.m. – 4:00 p.m. <u>Eastern</u>)

Agenda

11:00 am	Welcome and Overview
11:10 am	Part 1: Updates
	USMCA process updates
	Addressing recent transboundary flows
11:15 am	Part 2: Grouping Projects into Alternatives
	Alternatives development approach
	Demonstration alternatives
	Discussion & Questions
12:00 pm	Part 3: Method for Evaluating Alternatives
	• Overview
	Discussion & Questions
12:50 pm	Next Steps & Upcoming Milestones
1:00 pm	Closing Remarks & Adjourn



USMCA Tijuana River Watershed

Eligible Public Entities Coordinating Group (EPECG)

Virtual Meeting: May 19, 2021



EPECG - Principals and Delegates

- CalEPA
- California Natural Resource Agency
- City of Chula Vista
- City of Coronado
- City of Imperial Beach
- City of San Diego
- North American Development Bank
- Port of San Diego
- San Diego County

- San Diego Regional Board
- US Army Corps of Engineers
- US Customs & Border Protection
- US Department of Commerce
- US Department of State
- US Fish and Wildlife
- US International Boundary and Water Commission
- US Navy

Congressional staff also participating



Today's Agenda

- Part 1: Updates
 - USMCA project updates
 - Addressing recent transboundary flows
- Part 2: Grouping Projects into Alternatives
 - Alternatives development approach
 - Demonstration of alternatives
 - Discussion & Questions
- Part 3: Method for Evaluating Alternatives
 - Overview
 - Discussion & Questions
- Next Steps & Upcoming Milestones



Overview & Updates

Dave Smith, EPA Region 9

USMCA Project Development Updates

- Initial Feasibility Analysis: Completed
 - Provided overview to EPECG / Received Input & feedback
 - Carried forward 9 technically feasible projects
- NEPA: In-Process
 - Public scoping meeting held April 20; comment period ends on May 20
 - Field surveys
 - Introductory meetings with cross-cutting Agencies
- Additional Feasibility Analysis
 - Based on EPECG feedback, conducting additional targeted analyses of specific projects (e.g., Project 1)
- Expected decision on preferred alternative(s): July-August 2021



Tijuana River Non-Stormwater Flow Mitigation

Presentation for the USMCA Eligible Public Entities Group May 19, 2021

Xochitl Aranda, P.E.
Acting Principal Engineer of Operations
IBWC - U.S. Section



Tijuana River Area Map





San Diego Field Office



San Diego Field Office

Increased Staffing

- Area Operations Manager, onboard 4/26/2021
- Civil Engineer, onboard 5/10/2021
- Civil Engineer Technician, position announcement pending
- End state staffing four Engineers/Techs and one Admin

Increased staffing will allow greater short- and long-term management and O&M oversight of the South Bay International Wastewater Treatment Plant (SBIWTP) and increased engagement with CILA counterparts.

Priorities:

- 1. Provide support to CILA so that dry-weather transboundary flows are mitigated
- 2. Maintain proper operations and capacity of the SBIWTP
- 3. Engage with CILA for coordinated and enhanced operations and maintenance between SBIWTP and Mexican wastewater infrastructure

South Bay International Wastewater Treatment Plant

Challenges

- No equipment downtime to perform PM
- Lack of PM results in more repairs
- Influent flows when greater than 25 MGD
- Sediment in influent causes more wear on plant components requiring more frequent replacement and/or refurbishment

Actions

- Continue to track and ensure completion of all required preventive maintenance
- Execute capital improvement projects to maintain proper plant operation
- Request funds from Congress annually to continue Capital Improvement Plan





2021-2025 Five-Year Capital Plan received April 2021

2021 Capital Improvements Plan Highlights

- SCADA Upgrades- in progress
- Two influent pump replacements- in progress
- Rehabilitate 2 belt filter presses- approved (\$685K)
- Replace valves at Junction Box 1- proposal (\$2M)
- Replace influent pipe section, valves, and meter- proposal (\$1.25M)
- Barscreen refurbishment/replacements proposal (\$1.14M)

Compliance Assurance Report – being developed to identify all SBIWTP shortcomings and outstanding maintenance issues and to include a schedule for corrective actions. Due June 20, 2021



CILA Pump Station

- Operated by CILA
- Commissioned 1991
- Partial modification 2004
- Further upgrades in progress to include trash and grit removal processing
- Pump Station capacity 30 MGD and capable of handling low-volume TJ River flows
- All pumps operational including backup pumps





CILA Pump Station



Before



Today



New grit and trash removal pretreatment





Current Initiatives

- Install 10 catch basins at collectors for flow grab sampling
- Install sandbags to reinforce collector weirs
- Purchased equipment for CILA loan and use as needed to support their efforts to reduce cross border flows
 - 1 vactor truck ordered
 - 1 truck loader ordered
 - 1 track loader ordered
 - 2 portable pumps received
 - Portable flow meters received
 - Sandbag filler received
 - Portable power generators received

Future Initiatives

Work with CILA to:

- Inspect and identify sources of non-stormwater flows into TJ River and collectors
- Identify CILA wastewater infrastructure shortfalls and inadequacies and assist CILA in developing a plan of action to address
- Develop a deployment plan for best use of equipment purchased by IBWC for CILA use
- Work further with CILA to identify remedies to further prevent cross border flows



For additional information, contact:
 Morgan Rogers, P.E.
 Area Operations Manager
 San Diego Field Office
 IBWC - U.S. Section

(619) 662-7601 Morgan.Rogers@ibwc.gov

Part 2: Grouping Projects into Alternatives

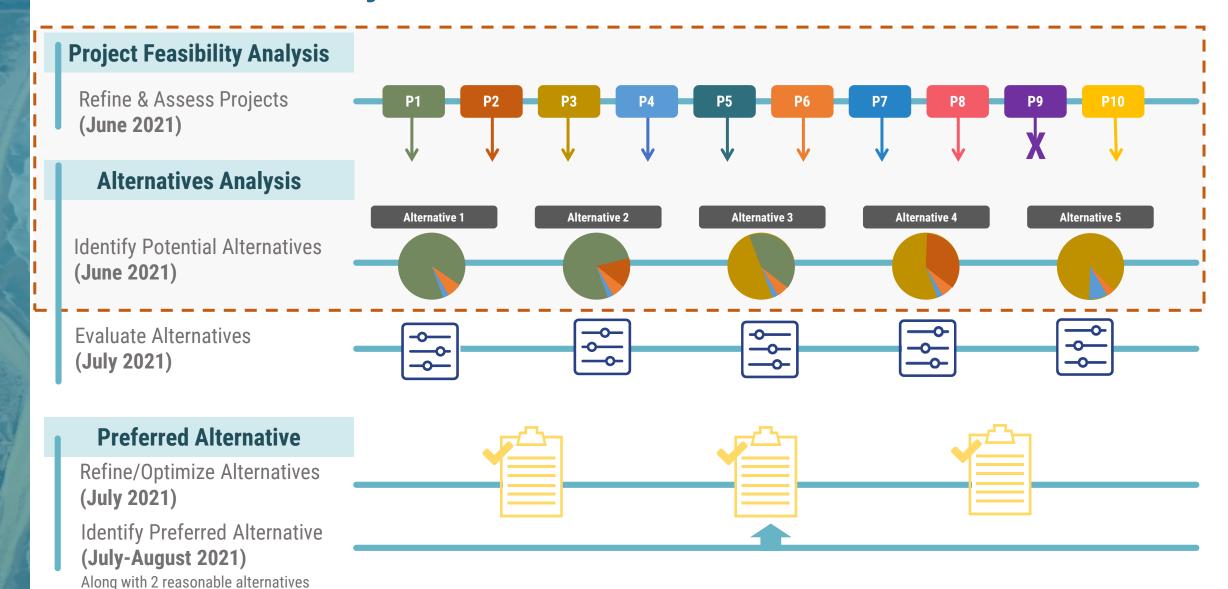
Overview & Discussion

Doug Eberhardt, EPA Region 9

Potential Projects

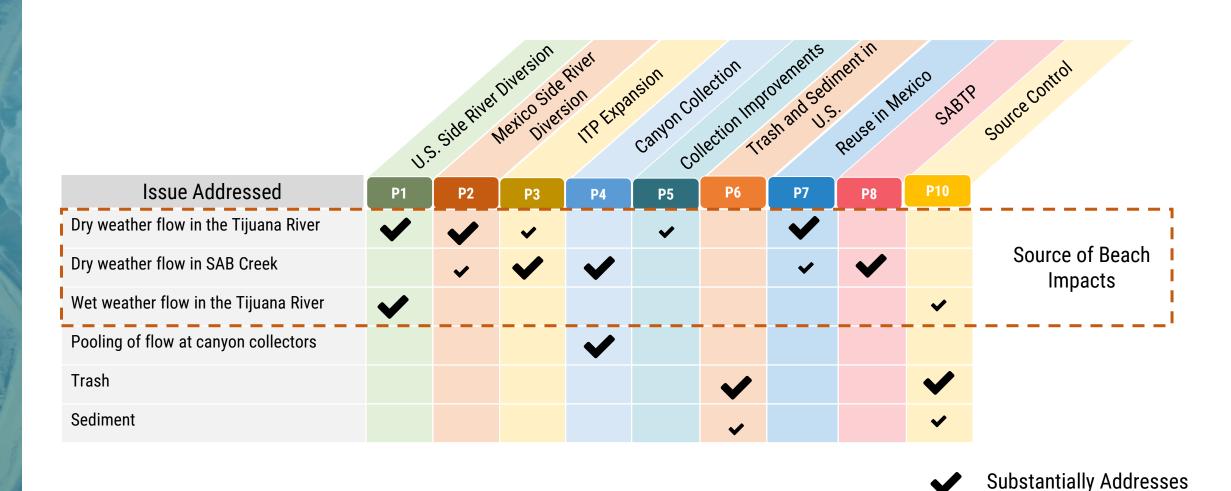


Technical Analysis: Process Overview



Moderately Addresses

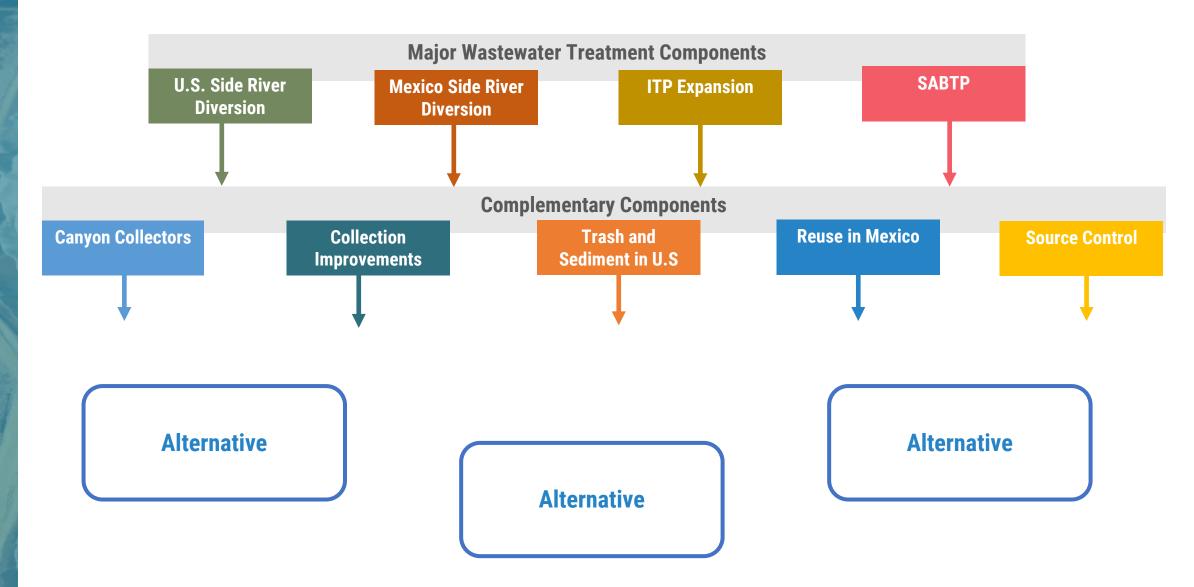
Potential Projects and Issues Addressed



Alternatives: Development Approach

- An alternative is a grouping of one or more components from different projects
- Considering every potential alternative involving major wastewater treatment components
- Complementary components also included (e.g., trash capture booms)
- Feasibility, cost, and location assumptions:
 - Technically feasible
 - Most of USMCA funding to go to U.S. side solutions
 - May use BWIP funds for additional Mexico-side projects

Alternatives: Development Approach



Demonstration Alternatives

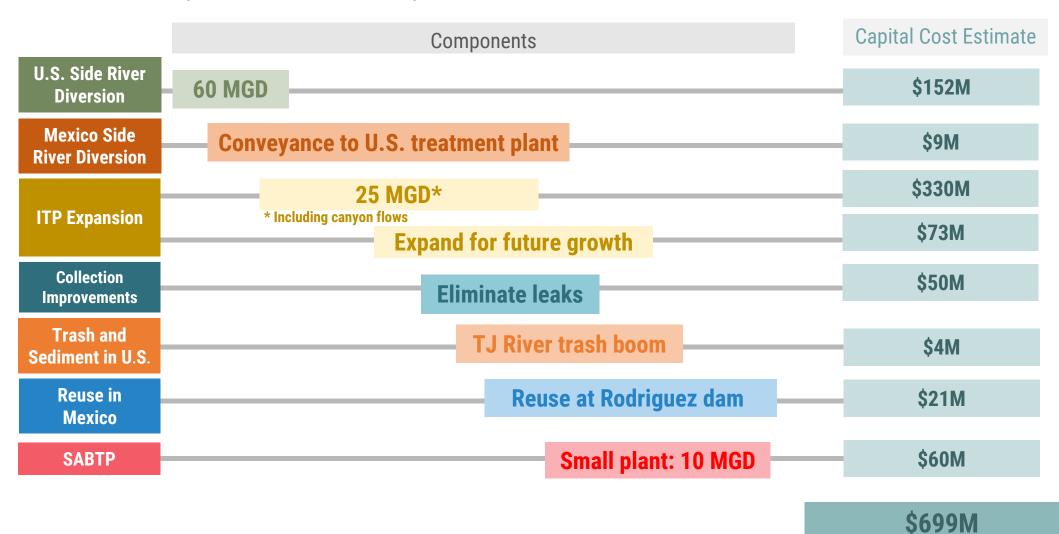
Included for today's demonstration only.





Comprehensive Alternative Example

Included for today's demonstration only.



Part 2: Grouping Projects into Alternatives

Discussion & Questions?

Part 3: Method for Evaluating Alternatives

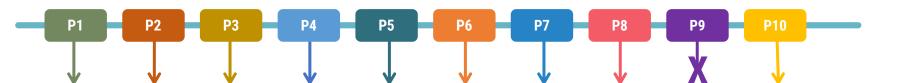
Overview & Discussion

Sarah Shadid, Ross Strategic

Technical Analysis: Process Overview

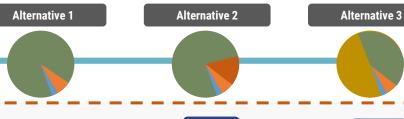
Project Feasibility Analysis

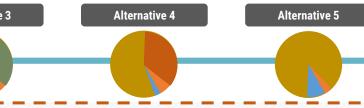
Refine & Assess Projects (June 2021)



Alternatives Analysis

Identify Potential Alternatives (June 2021)





Evaluate Alternatives (July 2021)











Preferred Alternative

Refine/Optimize Alternatives (July 2021)

Identify Preferred Alternative (July-August 2021)

Along with 2 reasonable alternatives



Method for Evaluating Alternatives

- 1. Ground the evaluation in the USMCA Investment Goals
- 2. Identify the importance of each goal relative to the others
- 3. Refine big picture goals to measurable metrics
- 4. Create a basis for comparison across metrics
- 5. Score alternatives against metrics for composite score

USMCA Project Investment Goals

Public Health & Community Livability

Stewardship of Public Resources

Ecological Protection

System Resiliency

Public
Health &
Community
Livability

Stewardship of Public Resources

Ecological Protection

System Resiliency

Method for Evaluating Alternatives

- 1. Ground the evaluation in the USMCA Investment Goals
 - Based on the initial criteria list presented to EPECG Oct 16
 - Operationalized with information gathered from:
 - Feasibility Assessments
 - EPECG Members
 - Public Meeting Discussions
 - Technical Experts
 - Previous Studies/Research

Method for Evaluating Alternatives

- 1. Ground the evaluation in the USMCA Investment Goals
- 2. Identify the importance of each goal relative to the others
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What is the importance of each goal relative to the others?

Public Health & Community Livability

Ecological Protection

Stewardship of Public Resources

System Resiliency

Method for Evaluating Alternatives

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How will each investment be evaluated against the goals?

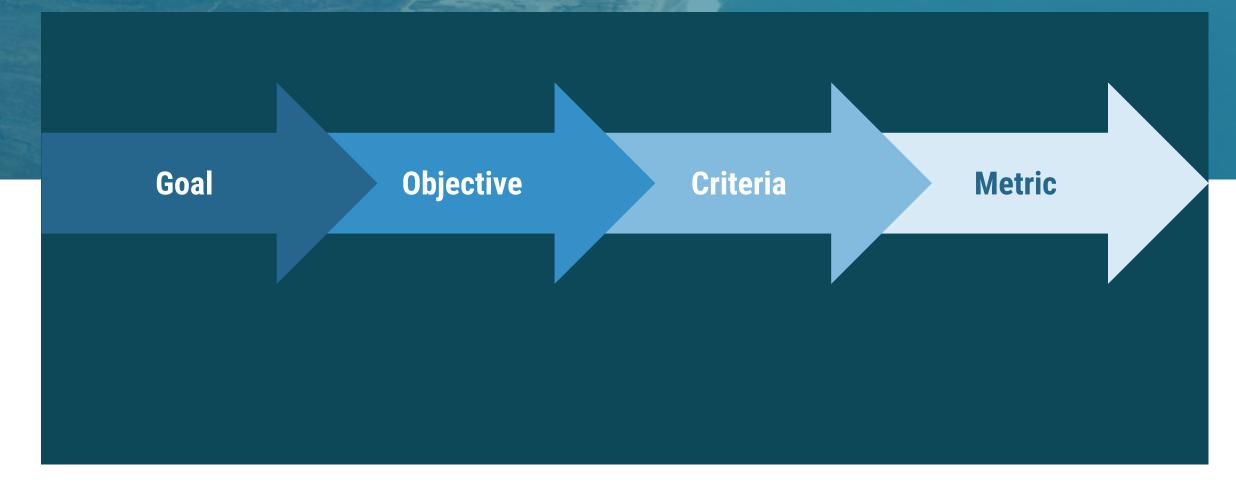
Public Health & Community Livability

Stewardship of Public Resources

Ecological Protection

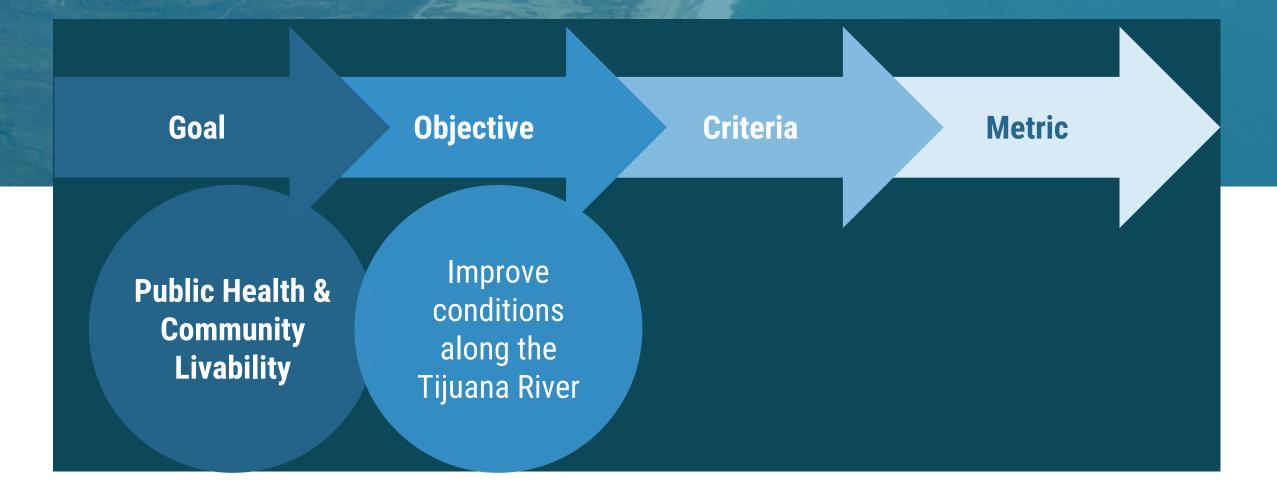
System Resiliency

How will each investment be evaluated against the goals?



Goal Objective Criteria Metric

Public Health & Community Livability



Goal **Objective** Criteria Metric **Improve Public Health &** Reduce days of conditions transboundary **Community** along the Livability river flows Tijuana River

Goal **Objective** Criteria Metric Percent change **Improve Public Health &** Reduce days of in days of conditions transboundary **Community** transboundary along the Livability river flows river flows Tijuana River (annual)

Each goal may have multiple objectives, criteria, and metrics

Public Health & Community Livability

Improve conditions along the Tijuana River

Improve water quality at U.S. beaches

Alternatives Evaluation Process

- 1. Ground the evaluation in the USMCA Investment Goals
- 2. Identify the importance of each goal relative to the others
- 3. Refine big picture goals to measurable metrics
- 4. Create a basis for comparison across metrics
- 5. Score alternatives against metrics for composite score

A basis for comparison across metrics

Goal	Objective	Criteria	Metric
Public Health & Community	Improve conditions along the Tijuana	Reduce days of transboundary river	% change in days of transboundary river
Livability	River	flows	flows

-5 -4 -3 -2 -1	0	1	2	3	4	5
	0-20% reduction in days of transboundary river flows.	20-34% reduction in days of transboundary river flows.	35-49% reduction in days of transboundary river flows.	50-64% reduction in days of transboundary river flows.	65-79% reduction in days of transboundary river flows.	80-100% reduction in days of transboundary river flows.

Baseline Condition

Highest Possible Outcome

Alternatives Evaluation Process

- 1. Ground the evaluation in the USMCA Investment Goals
- 2. Identify the importance of each goal relative to the others
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A basis for comparison across metrics

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Example Performance

A basis for comparison across metrics

Goal	Objective	Criteria	Metric
Public Health & Community	Improve conditions along the Tijuana	Reduce days of transboundary river	% change in days of transboundary river
Livability	River	flows	flows

-5 -4 -3 -2 -1	0	1	2	3	4	5
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Next Ste	Next Step: Evaluate Alternatives		
Example Alternative A	2		
Example Alternative B	1		
Example Alternative C	5		

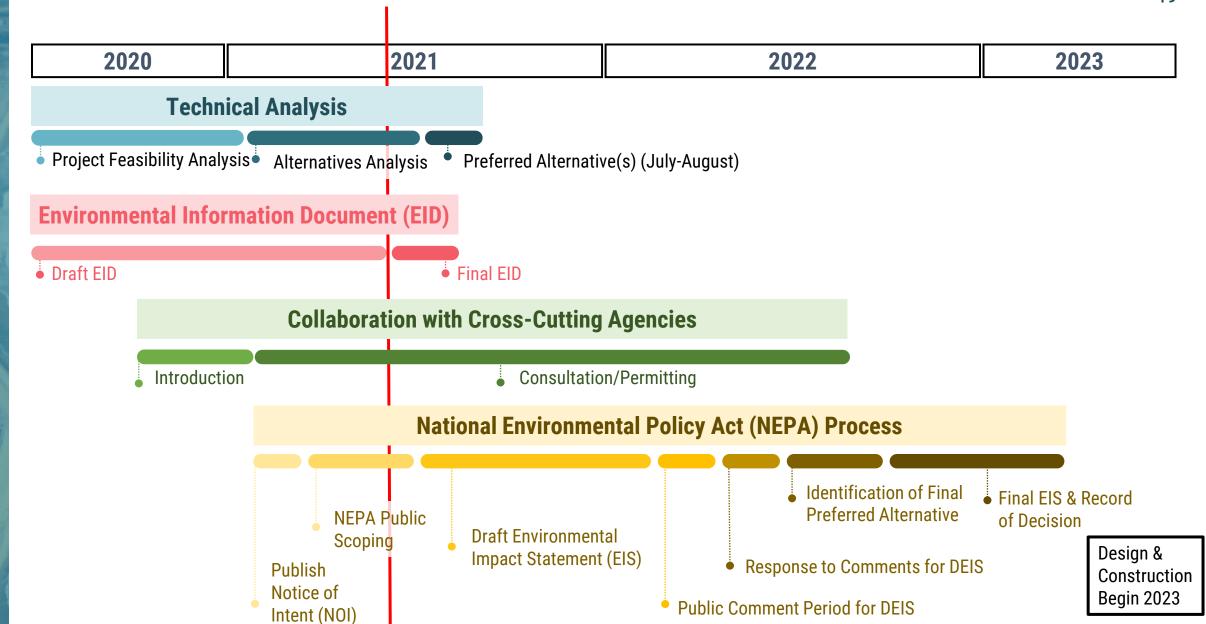
Part 3: Alternatives Evaluation Process

Discussion & Questions?

Next Steps & Upcoming Milestones

Tomás Torres, EPA Region 9

USMCA Process: Overview



Upcoming Milestones

- May 20: Last day for NEPA Public Scoping Period
- May 24: Public Meeting
- Finalize Additional Targeted Analyses of Specific Projects Per EPECG Request
- Score and Select Preferred Alternatives
- Prepare Draft Environmental Impact Statement

Next Steps & Upcoming Milestones

Questions?