



**United States
Environmental Protection Agency**

FISCAL YEAR 2022

**Justification of Appropriation
Estimates for the Committee
on Appropriations**

Tab 01: Resource Summary Tables

EPA-190-R-21-002

**May 2021
www.epa.gov/cj**

**Environmental Protection Agency
FY 2022 Annual Performance Plan and Congressional Justification**

Table of Contents – Resource Summary Tables

APPROPRIATION SUMMARY.....3
Budget Authority.....3

**Environmental Protection Agency
FY 2022 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Budget Authority
(Dollars in Thousands)

	<u>FY 2020 Actuals</u>	<u>FY 2021 Enacted</u>	<u>FY 2022 Pres Budget</u>
Science & Technology	\$750,441.8	\$729,329.0	\$829,972.0
Environmental Programs & Management	\$2,713,792.7	\$2,761,550.0	\$3,427,494.0
Inspector General	\$43,076.0	\$43,500.0	\$54,347.0
Building and Facilities	\$46,542.0	\$33,752.0	\$62,752.0
Inland Oil Spill Programs	\$19,058.8	\$20,098.0	\$22,409.0
<i>IG Transfer</i>	\$10,498.1	\$11,586.0	\$11,800.0
<i>S&T Transfer</i>	\$24,736.1	\$30,755.0	\$30,985.0
<i>Superfund Program</i>	\$1,245,721.6	\$1,163,470.0	\$1,491,029.0
Hazardous Substance Superfund*	\$1,280,955.8	\$1,205,811.0	\$1,533,814.0
Leaking Underground Storage Tanks	\$95,805.6	\$92,203.0	\$92,376.0
State and Tribal Assistance Grants	\$4,446,153.1	\$4,313,901.0	\$5,130,007.0
Hazardous Waste Electronic Manifest System Fund	\$20,432.0	\$0.0	\$0.0
Water Infrastructure Finance and Innovation Fund	\$40,760.6	\$65,000.0	\$80,108.0
<i>SUB-TOTAL, EPA</i>	<i>\$9,457,018.4</i>	<i>\$9,265,144.0</i>	<i>\$11,233,279.0</i>
Cancellation of Funds	\$0.0	-\$27,991.0	\$0.0
<i>TOTAL, EPA</i>	<i>\$9,457,018.4</i>	<i>\$9,237,153.0</i>	<i>\$11,233,279.0</i>

*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.

**Environmental Protection Agency
FY 2022 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Budget Authority

	<u>FY 2020 Actuals</u>	<u>FY 2021 Enacted</u>	<u>FY 2022 Pres Budget</u>
Science & Technology	1,962.9	1,987.7	2,136.9
Environmental Programs & Management	8,473.5	8,883.4	9,683.2
Inspector General	213.1	227.5	258.5
Inland Oil Spill Programs	77.3	84.8	84.8
<i>IG Transfer</i>	54.8	42.5	42.5
<i>S&T Transfer</i>	62.5	63.1	63.1
<i>Superfund Program</i>	2,521.2	2,530.9	2,566.1
Hazardous Substance Superfund*	2,638.5	2,636.5	2,671.7
Leaking Underground Storage Tanks	43.0	46.6	46.6
State and Tribal Assistance Grants	10.2	7.0	7.0
Hazardous Waste Electronic Manifest System Fund	9.3	11.0	11.0
Water Infrastructure Finance and Innovation Fund	27.6	28.4	40.0
Rereg. & Exped. Proc. Rev Fund	163.8	135.3	135.3
WCF-Reimbursable	201.7	249.1	249.1
Deepwater Horizon Natural Resource Damage Assessment	4.7	0.0	0.0
Pesticide Registration Fund	72.2	0.0	0.0
UIC Injection Well Permit BLM	2.4	0.0	0.0
<i>SUB-TOTAL, EPA</i>	<i>13,900.2</i>	<i>14,297.3</i>	<i>15,324.1</i>
<i>TOTAL, EPA</i>	<i>13,900.2</i>	<i>14,297.3</i>	<i>15,324.1</i>

*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.