



**United States
Environmental Protection Agency**

FISCAL YEAR 2023

**Justification of Appropriation
Estimates for the Committee
on Appropriations**

Tab 01: Resource Summary Tables

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**April 2022
www.epa.gov/cj**

**Environmental Protection Agency
FY 2023 Annual Performance Plan and Congressional Justification**

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**Environmental Protection Agency
FY 2023 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Budget Authority
(Dollars in Thousands)

	<u>FY 2021 Final Actuals</u>	<u>FY 2022 Annualized CR</u>	<u>FY 2023 President's Budget</u>
Science & Technology	\$626,895	\$729,329	\$864,155
Environmental Programs & Management	\$2,572,857	\$2,761,550	\$3,796,280
Inspector General	\$38,174	\$43,500	\$55,865
Building and Facilities	\$43,076	\$33,752	\$80,570
Inland Oil Spill Programs	\$19,601	\$20,098	\$26,502
<i>IG Transfer</i>	\$11,634	\$11,586	\$12,062
<i>S&T Transfer</i>	\$24,133	\$30,755	\$31,368
<i>Superfund Program</i>	\$1,290,597	\$1,163,470	\$1,110,738
Hazardous Substance Superfund	<u>\$1,326,363</u>	<u>\$1,205,811</u>	<u>\$1,154,168</u>
Leaking Underground Storage Tanks	\$92,830	\$92,203	\$93,814
State and Tribal Assistance Grants	\$4,557,273	\$4,313,901	\$5,729,143
Hazardous Waste Electronic Manifest System Fund	\$21,652	\$0	\$0
Water Infrastructure Finance and Innovation Fund	\$79,800	\$65,000	\$80,344
<i>SUB-TOTAL, EPA</i>	<i>\$9,378,522</i>	<i>\$9,265,144</i>	<i>\$11,880,841</i>
Cancellation of Funds	\$0	-\$27,991	\$0
<i>TOTAL, EPA</i>	<i>\$9,378,522</i>	<i>\$9,237,153</i>	<i>\$11,880,841</i>

*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.

**Environmental Protection Agency
FY 2023 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY
Authorized Full-time Equivalents (FTE)

	FY 2021 Final Actuals	FY 2022 Annualized CR	FY 2023 President's Budget
Science & Technology	2,039.2	1,987.7	2,190.9
Environmental Programs & Management	8,677.8	8,883.4	10,332.1
Inspector General	211.1	227.5	258.5
Inland Oil Spill Programs	78.2	84.8	99.8
<i>IG Transfer</i>	54.4	42.5	42.5
<i>S&T Transfer</i>	68.6	63.1	63.1
<i>Superfund Program</i>	2,558.8	2,530.9	2,608.6
Hazardous Substance Superfund	2,681.8	2,636.5	2,714.2
Leaking Underground Storage Tanks	43.6	46.6	46.6
State and Tribal Assistance Grants	8.3	7.0	126.6
Hazardous Waste Electronic Manifest System Fund	11.7	11.0	11.0
Water Infrastructure Finance and Innovation Fund	32.8	28.4	40.0
Rereg. & Exped. Proc. Rev Fund	188.2	135.3	135.3
WCF-Reimbursable	221.5	249.1	249.1
Deepwater Horizon Natural Resource Damage Assessment	4.1	0.0	0.0
Pesticide Registration Fund	71.5	0.0	0.0
UIC Injection Well Permit BLM	2.3	0.0	0.0
<i>SUB-TOTAL, EPA</i>	<i>14,272.1</i>	<i>14,297.3</i>	<i>16,204.1</i>
<i>TOTAL, EPA</i>	<i>14,272.1</i>	<i>14,297.3</i>	<i>16,204.1</i>

*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.